

* Included in S version *

Amd # 7

**Amendment to 2011 Operating Budget
AO 2010-72**

Submitted by: Birch, Johnston

PROPOSED AMENDMENT INCREASE DECREASE (check one)

Department: Anchorage Fire Department

Amount: \$1,324,671

Description of amendment: Add back funding and nine positions for the Engine 10 on Upper Hillside.

Revenue Source to Pay Increased Cost? (complete for increase to budget)

Amount: \$1,324,671

Specific revenue source to pay amendment's cost: Increased revenue from tobacco tax increase

What Revenues will be Decreased/Saved? (complete for decrease to budget)

Amount: Dollar amount

Specific revenue source saved/decreased by amendment: